

## Finalised Budget for 2008 – 09

As agreed at Full Council meeting, December 2007.

<u>RECEIPTS</u>			<u>PAYMENTS</u>		
<u>Precept</u>		£20,000.00	<u>Wages</u>		
			Inland Revenue	£1,100.00	
<u>Interest on deposit and project a/c</u>		£402.30	Clerk	£6,600.00	
			Rec	£650.00	
			Burial Ground/allotments	£900.00	
			<b>Section total</b>		£9250.00
<u>Administration</u>			<u>Administration</u>		
Other	£214.88		Phone/net	£840.00	
funds b/f from a prev budget period in project account	£354.03		Stationary	£500.00	
<b>Section total</b>		£568.91	Photocopier	£120.00	
			Postage	£200.00	
			Subscriptions	£520.00	
			Other	£4,590.00	
			funds allocated from a prev budget period in projects account	£354.03	
			<b>Section total</b>		£7,124.03
			<u>Section 137</u>		
			Charitable donations	£450.00	
			Village Hall Insurance	£860.00	
			Other	£700.00	
			<b>Section total</b>		£2,010.00
<u>Open Spaces/Burial</u>			<u>Open Spaces/Burial</u>		
Burial Ground fees	£1382.52		Machinery	£400.00	
Allotment Rents	£190.00		Fuel	£70.00	
Other Land Rents	£473.00		Grass	£2,346.00	
Other	£3.30		Other	£1,820.00	
funds b/f from a prev budget period in project account	£25,183.76		funds allocated from a prev budget period in projects account	£25,183.76	
<b>Section total</b>		£27,232.58	<b>Section total</b>		£29,819.76
			<u>Reserve fund</u>		£0.00
<u>VAT Reimbursements</u>		£1,550.00	<u>VAT payments</u>		£1,550
<b>Total receipts</b>		£49,753.79	<b>Total Payments</b>		£49,753.79