

Finalised Budget for 2010 – 11

As agreed at a Special meeting of the Full Council, November 2009.

<u>RECEIPTS</u>			<u>PAYMENTS</u>		
<u>Precept</u>		£20,000.00	<u>Wages</u>		
			Inland Revenue	£1,235.00	
<u>Interest on deposit and project a/c</u>		£480.97	Clerk	£6,600.00	
			Open spaces maintenance	£1,350.00	
			Open spaces projects	£430.00	
			Section total		£7,835.00
<u>Administration</u>			<u>Administration</u>		
Other	£152.00		Phone/net	£740.00	
funds b/f from a prev budget period in project account	£979.03		Stationary	£400.00	
Section total		£1131.03	Photocopier	£100.00	
			Postage	£200.00	
			Subscriptions	£550.00	
			Other	£3,524.00	
			funds allocated from a prev budget period in projects account	£979.03	
			Section total		£6,493.03
			<u>Section 137</u>		
			Charitable donations	£450.00	
			Village Hall Insurance	£960.00	
			Other	£3,100.00	
			Section total		£4,510.00
<u>Open Spaces/Burial</u>			<u>Open Spaces/Burial</u>		
Burial Ground fees	£828.73		Machinery	£915.00	
Allotment Rents	£190.00		Fuel	£140.00	
Other Land Rents	£484.00		Grass	£1,445.00	
Other	£3.30		Other	£1,680.00	
funds b/f from a prev budget period in project account	£18,824.74		funds allocated from a prev budget period in projects account	£18,824.74	
Section total		£20,330.77	Section total		£23,004.74
			<u>Reserve fund</u>		£100.00
<u>VAT Reimbursements</u>		£1,800.00	<u>VAT payments</u>		£1,800.00
<u>Total receipts</u>		£43,742.77	<u>Total Payments</u>		£43,742.77